CIINAN	ΛΛDV	DDICING	SCHEDIIIE

SUMMARY PRICE	NG SCHEDULE	
		Adhoc
		payments
	Price and	(Average 20/
Duration	disbursements	annum)
Year 1		
Year 2		
Year 3		
Year 4		
Year 5		
Price		
VAT 15%		
Tota price		

	Year 1	5%		
	AUDITOR	MGR	SR MGR	DIRECTOR
RATES	RO 00	R0 00	R0 00	R0 00

						COST PER RESC	OURCES PER PRO	DJECT		
		ALLOCATION OF CO- SOURCED HOURS	MGR	SR MGR	DIRECTOR	AUDITOR	MGR	SR MGR		TOTAL COSTING PER PROJECT
DELIVERABLES	HOURS	AUDITOR								
IA Plan										
Adhoc									Disbursement	
			•						Annual price	

	Year 2	5%				
	AUDITOR	MGR	SR MGR	DIRECTOR		
RATES	R0,00	R0,00	R0,00	R0,00		

						COST PER RESC	OURCES PER PRO	DJECT		
		ALLOCATION								
		OF CO-								TOTAL
		SOURCED								COSTING PER
		HOURS	MGR	SR MGR	DIRECTOR	AUDITOR	MGR	SR MGR	DIRECTOR	PROJECT
DELIVERABLES	HOURS	AUDITOR								
IA Plan										
Adhoc									Disbursement	
			•						Annual price	

	Year 3	1	5%		
	AUDITOR	MGR		SR MGR	DIRECTOR
DATES	PO O	1	PO OO	PU UU	PO OO

MAILS	110,00	110,00	110,00	110,00						
						COST PER RESO	OURCES PER PRO	DJECT		
			MGR	SR MGR	DIRECTOR	AUDITOR	MGR	SR MGR		TOTAL COSTING PER PROJECT
DELIVERABLES	HOURS	AUDITOR								
IA Plan										
Adhoc									Disbursement	
			•						Annual price	

	Year 4	5%		
	AUDITOR	MGR	SR MGR	DIRECTOR
RATES	R0,00	R0,00	R0,00	R0,00

						COST PER RESC	COST PER RESOURCES PER PROJECT			
		ALLOCATION								
		OF CO-								TOTAL
		SOURCED								COSTING PER
		HOURS	MGR	SR MGR	DIRECTOR	AUDITOR	MGR	SR MGR	DIRECTOR	PROJECT
DELIVERABLES	HOURS	AUDITOR								
IA Plan										
Adhoc						•	•	•	Disbursement	
	•		=						Annual price	

Year 5			5%				
AUDITOR		MGR		SR MGR		DIRECTO	R
	R0,00		R0,00		R0,00		R0,00

RATES

		_				COST PER RESOURCES PER PROJECT				
		ALLOCATION								
		OF CO-								TOTAL
		SOURCED								COSTING PER
		HOURS	MGR	SR MGR	DIRECTOR	AUDITOR	MGR	SR MGR	DIRECTOR	PROJECT
DELIVERABLES	HOURS	AUDITOR								
IA Plan										
Adhoc						•	•	•	Disbursement	
			<u>-</u> '						Annual price	